



Law Enforcement Trust Fund Treasury Confiscated

Goals

To provide funding to support the activities that are covered under the Department of Treasury guidelines. These funds will continue to support the Police Department's efforts to increase interdiction of major crime activities involving narcotics and gang-related criminal offenses through enhanced data analysis.

Support of the Department's efforts in Community-Oriented and Problem-Solving Policing will continue. The Department emphasizes a continual improvement of its level of service and this fund provides additional resources without burdening the taxpayers.

Objectives

Monies obtained will be utilized to fund various Police Department capital expenditures in order to improve the quality of service offered to residents of the City.

Major Functions and Activities

Drug interdiction and drug activity suppression will be enhanced and expanded through the procurement of state-of-the-art surveillance and communications equipment, thereby augmenting investigative capabilities.

This trust fund does not provide for salaries.

Budget Highlights

In accordance with "A Guide to Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies" by the U.S. Department of Treasury, confiscated revenues are not permitted to be budgeted until they have been awarded to the City's law enforcement department by a court having jurisdiction over the matter.

2010-11 Accomplishments

No funds were expended in fiscal year 2010-11.

Law Enforcement Trust Fund Treasury Confiscated Performance Measures

Indicator	2008-09		2009-10		2010-11	2011-12
	Actual	Goal	Actual	Goal	Goal	Goal

Outputs

Funds spent on equipment and building improvements	\$9,690	\$6,649	\$0	\$133,376	\$0	\$33,150
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Law Enforcement Trust Fund Treasury Confiscated - Budget Summary

Revenue Category	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Fines & Forfeitures	39,928	35,838	3,246	-
Investment Income	2,112	7,505	1,300	6,000
Appropriated Fund Balance	-	-	263,329	-
Beginning Surplus	-	-	-4,546	27,150
Total	42,041	43,343	263,329	33,150

Expenditure Category	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Operating Expenses				
Professional Services	-	-	2,000	-
Repair and Maintenance Services	-	-	25,927	-
Operating Expenses Subtotal	-	-	27,927	-
Capital Outlay				
Improvements Other Than Buildings	-	-	92,675	-
Machinery and Equipment	9,690	-	142,727	33,150
Capital Outlay Subtotal	9,690	-	235,402	33,150
Total	9,690	-	263,329	33,150